

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Finance Department
For reading: October 11, 2011

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

Date: 12-6-11 **AR No. 2011-282**

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE
2012-2017 SIX YEAR FISCAL PROGRAM.**

WHEREAS, the Mayor has presented the 2012-2017 Six Year Fiscal Program for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, a duly advertised public hearing was held prior to adoption in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, the 2012-2017 Six Year Fiscal Program provides a program for public services, fiscal policies and capital improvements of the Municipality and presents options for addressing fiscal requirements; and

WHEREAS, assumptions and projections contained in the 2012-2017 Six Year Fiscal Program were developed with information that was considered the most reliable and current at the time; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

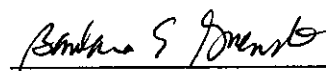
Section 1. To accept the 2012-2017 Six Year Fiscal Program as a working tool for further consideration by the Administration, the Assembly, and the public to address options by which Anchorage municipal government can manage future fiscal requirements.

Section 2. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 6th day of December, 2011.


Chair of the Assembly

ATTEST:


Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 581-2011

Meeting Date: October 11, 2011

1 **From:** Mayor

2
3 **Subject:** 2012-2017 Six Year Fiscal Program

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5 We are submitting the 2012-2017 Six Year Fiscal Program (Six Year Plan) for the
6 Municipality of Anchorage. The Six Year Plan focuses on key issues related to
7 estimated future revenue and expenditures, fiscal policies and capital
8 improvements and also presents the Mayors plan to address future fiscal
9 requirements.

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11 The Six Year Plan was submitted to the Planning and Zoning Commission for its
12 comments and recommendations at their October 3, 2011 meeting.

13
14 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY APPROVE THE
15 RESOLUTION PERTAINING TO THE 2012-2017 SIX YEAR FISCAL PROGRAM.

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17 Prepared by: Lucinda Mahoney, CFO

18 Concur: George J. Vakalis, Municipal Manager

19 Respectfully submitted: Daniel A. Sullivan, Mayor